

2nd installment (2012-13)

Annex V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR ULBs FOR THE 1ST (FIRST) INSTALMENT FOR YEAR 2010-11 AND FOR CUMULATIVE INSTALMENTS RELEASED

Part-A: - General Information

1. Whether elections to ULBs have been held (Yes/No) – YES
2. Devolution of functions/powers, functionaries/personnel and resources/funds to local bodies as envisaged in Schedule XII of the Constitution: NO

Sl. No.	Matters transferred with:	Information as at end of the last Financial year.
1.	Functions/powers	List (may be attached on separate sheet)
2.	Functionaries/personnel	Number NIL
3.	Resources/funds	Amount (Rs.Lakh) Nil

Part-B: – Detailed break up of Allocation/Releases (Rs 1143.79 Lakh)

Sl. No.	2 nd instalment of year 2012-13 *	Cumulative 2010-15						
		Basic Grant	Performance Grant	Total	Date	Basic Grant	Performance Grant	Total
1.	Local Bodies Grants received from the Centre	1143.79		1143.79	08.03.2013	5691.25		5691.25
2.	Grants released to local bodies	1143.79		1143.79	30.03.2013			
3.	Grants released as percentage of grant received from Central Govt.							
4.	Delay payment of interest to ULBs							

* Please out strike whichever not applicable

Part-C: Break-up of grant spent by Local Bodies Grants (Rs. 5691.25 Lakh)

Sl. No.	Particulars	Last instalment		Cumulative	
		Amount	% of Total	Amount	% of Total
1	Water Supply			761.79	13%
2	Sanitation				
3	Solid Waste Management	566.49	49%	2287.10	40%

4	Drainage			1763.74	31%
5	E-governance			165.00	3%
6	Transportation				
7	Salary & wages			136.32	2%
8	Strengthening fire services				
9	Strengthening local fund audit department				
10	Roads	500.00	44%	500.00	9%
11	Electricity	72.34	6%	72.34	2%
12	Training	4.96	1%	4.96	
12	Others				
	Total	1143.79		5691.25	

3. Certified that the Local Body Grants have been electronically transferred to the elected local bodies within 5 days, from the date of release of grants by the Central Govt. / within 10 days through alternative channels where easily accessible banking channels are not available.



Director,
Municipal Administration



Commissioner & Secretary / Secretary
Urban Development Department, Assam